Signed On 18-Nov-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 184,74,52,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

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**FINANCE ( FMU-WD,CW,DW,SC,LETF,HSG ) DEPARTMENT**

**G.O.Rt.No.: 2798** **Dated: 18-11-2015**

**Read the following:-**

**1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001**
**2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015**
**3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015**
**4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015**
**5. WCD&SC Department U.O.No.776/Prog.I/A2/2015 dt.06-11-2015**

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**ORDER:**

In pursuance of the orders issued in references read above, the Director WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.184,74,52,000/-(Rupees One Hundred Eighty Four Crores Seventy Four Lakhs Fifty Two Thousands) Plan from the BE provision 2015-16 in relaxation of quarterly regulation towards meeting the expenditure under the following scheme.

**(Rs. in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** Integrated Child Development Service (ICDS)<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO<br>**Remarks:** | | | | | | | | | |
| 1 | 2235-02-102-12-05-310-318 | V | 0.20 | 0 | 0 | 0.20 | 0.05 | 0.10 | 0.05 |
| 2 | 2235-02-102-12-05-500-503 | V | 6.00 | 0 | 0 | 6.00 | 1.50 | 3.00 | 1.50 |
| **Scheme Name:** Integrated Child Development Service (ICDS)<br>**Procedure of Drawal of Funds:** Grants-in-aid Bill<br>**Drawing Officer:** Concerned DDO<br>**Remarks:** | | | | | | | | | |
| 3 | 2235-02-102-12-05-310-312 | V | 35.00 | 0 | 0 | 35.00 | 17.50 | 8.75 | 8.75 |
| **Scheme Name:** Integrated Child Development Services Schemes<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO<br>**Remarks:** | | | | | | | | | |
| 4 | 2235-02-102-12-05-010-011 | V | 18,13.27 | 0 | 0 | 18,13.27 | 8,99.66 | 4,79.49 | 4,34.12 |
| 5 | 2235-02-102-12-05-010-012 | V | 28.77 | 0 | 0 | 28.77 | 14.38 | 7.19 | 7.20 |
| 6 | 2235-02-102-12-05-010-013 | V | 8,56.83 | 0 | 0 | 8,56.83 | 4,28.40 | 2,14.20 | 2,14.23 |
| 7 | 2235-02-102-12-05-010-015 | V | 2,76.11 | 0 | 0 | 2,76.11 | 1,38.04 | 69.02 | 69.05 |
| 8 | 2235-02-102-12-05-010-016 | V | 2,98.58 | 0 | 0 | 2,98.58 | 1,49.28 | 74.64 | 74.66 |
| 9 | 2235-02-102-12-05-010-017 | V | 10.04 | 0 | 0 | 10.04 | 5.02 | 2.51 | 2.51 |
| 10 | 2235-02-102-12-05-010-018 | V | 1,71.18 | 0 | 0 | 1,71.18 | 85.58 | 42.79 | 42.81 |
| 11 | 2235-02-102-12-05-010-019 | V | 45.22 | 0 | 0 | 45.22 | 22.60 | 11.30 | 11.32 |
| 12 | 2235-02-102-12-05-020-021 | V | 37.12 | 0 | 0 | 37.12 | 9.28 | 18.56 | 9.28 |
| 13 | 2235-02-102-12-05-050-000 | V | 1.50 | 0 | 0 | 1.50 | 0.37 | 0.74 | 0.39 |
| 14 | 2235-02-102-12-05-110-111 | V | 37,72.21 | 0 | 0 | 37,72.21 | 9,43.05 | 18,86.10 | 9,43.06 |
| 15 | 2235-02-102-12-05-110-114 | V | 1,85.06 | 0 | 0 | 1,85.06 | 46.26 | 92.52 | 46.28 |
| 16 | 2235-02-102-12-05-130-131 | V | 3,77.87 | 0 | 0 | 3,77.87 | 1,88.92 | 94.46 | 94.49 |
| 17 | 2235-02-102-12-05-130-132 | V | 32,58.54 | 0 | 0 | 32,58.54 | 8,14.63 | 16,29.26 | 8,14.65 |
| 18 | 2235-02-102-12-05-130-133 | V | 33.90 | 0 | 0 | 33.90 | 16.94 | 8.47 | 8.49 |
| 19 | 2235-02-102-12-05-130-134 | V | 5,10.00 | 0 | 0 | 5,10.00 | 2,55.00 | 1,27.50 | 1,27.50 |
| 20 | 2235-02-102-12-05-140-000 | V | 59,53.23 | 0 | 0 | 59,53.23 | 23,76.61 | 20,88.29 | 14,88.33 |
| 21 | 2235-02-102-12-05-210-211 | V | 15,65.63 | 0 | 0 | 15,65.63 | 3,91.40 | 7,82.80 | 3,91.43 |
| 22 | 2235-02-102-12-05-210-212 | V | 5,21.88 | 0 | 0 | 5,21.88 | 1,30.47 | 2,60.94 | 1,30.47 |
| 23 | 2235-02-102-12-05-240-000 | V | 1,83.35 | 0 | 0 | 1,83.35 | 91.67 | 45.84 | 45.84 |
| 24 | 2235-02-102-12-05-250-000 | V | 6,26.25 | 0 | 0 | 6,26.25 | 1,56.56 | 3,13.12 | 1,56.57 |
| 25 | 2235-02-102-12-05-260-000 | V | 55.00 | 0 | 0 | 55.00 | 27.50 | 13.75 | 13.75 |
| 26 | 2235-02-102-12-05-280-281 | V | 1.00 | 0 | 0 | 1.00 | 0.25 | 0.50 | 0.25 |
| 27 | 2235-02-102-12-05-280-283 | V | 191,66.45 | 0 | 0 | 191,66.45 | 95,83.22 | 95,83.22 | 0.01 |
| 28 | 2235-02-102-12-05-300-000 | V | 15,52.97 | 0 | 0 | 15,52.97 | 5,76.48 | 5,88.24 | 3,88.25 |
| 29 | 2235-02-102-12-05-510-511 | V | 23.90 | 0 | 0 | 23.90 | 11.94 | 5.97 | 5.99 |
| **Scheme Name:** Integrated Child Development Services Schemes<br>**Procedure of Drawal of Funds:** Grants-in-aid Bill<br>**Drawing Officer:** Concerned DDO<br>**Remarks:** | | | | | | | | | |
| 30 | 2235-02-102-12-05-310-311 | V | 85.00 | 0 | 0 | 85.00 | 42.50 | 21.25 | 21.25 |
| | | Total | **414,52.06** | **0** | **0** | **414,52.06** | **174,25.06** | **184,74.52** | **55,52.48** |

The **( DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT ),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**
**WOMEN DEVELOPMENT & CHILD WELFARE, HOD**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**The Accountant General A.P.Hyd**
**The Reins(Budget Computers)**
**The Fin (BG-I) Dept**
**SF/SCs**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**